

# 2024 INCOME & 2025 PROJECTED INCOME

INCOME	2024 BUDGET	2024 YTD Actual	2024 Proj EOY	2025 BUDGET
HOA Dues	29,700	29,666	29,666	29,700
Extra Contributions -				
General Fund	950	1,162	1,162	1,140
Neighbor Assistance	500	525	525	500
Police Patrols	900	970	970	950
Snow Removal	600	875	875	850
Juniper Removal		365	365	320
Title Fees	3,600	2,400	3,600	4,200
Interest	250	298	400	1,000
Lien Fees/Fines	-	-	-	-
<b>TOTAL INCOME</b>	<b>36,500.00</b>	<b>36,261</b>	<b>37,563</b>	<b>38,660</b>